

DOC proposed allocations of CMF streams

***** total budget incl \$332M CTF + \$14.3M CNMF legacy
all info on 2009/10 from CTF briefing document
and 2010 published BPE allocations

	% of total fund	% of BPE	budget	convergent		experimental		2009 budget	previous % of	change
*****		346,300,000						332,000,000	total fund	
fixed allocations										
regional production incentive	4.04%		14,000,000	85%	11,900,000	15%	2,100,000	10,000,000	3.0%	1.03%
development	5.05%		17,500,000	85%	14,875,000	15%	2,625,000	10,000,000	3.0%	2.04%
non-broadcast documentary	2.02%		7,000,000	95%	6,650,000	5%	350,000	-	0.0%	2.02%
Aboriginal languages	1.44%		5,000,000	75%	3,750,000	25%	1,250,000	4,000,000	1.2%	0.24%
Third language	0.29%		1,000,000	50%	500,000	50%	500,000	-	0.0%	0.29%
Versioning assistance	0.29%		1,000,000	50%	500,000	50%	500,000	1,500,000	0.5%	-0.16%
french language regional dev	0.09%		300,000	75%	225,000	25%	75,000	250,000	0.1%	0.01%
digital media program/gaming	1.01%		3,500,000		-	100%	3,500,000	10,000,000	3.0%	-2.00%
French Que regional incentive	0.29%		1,000,000	80%	800,000	20%	200,000	800,000	0.2%	0.05%
	15%	-	50,300,000	6	39,200,000	3	11,100,000	36,550,000	11.0%	3.52%
BPE allocations										
Documentary	27.43%	33.69%	95,000,000	90%	85,500,000	10%	9,500,000	45,323,227	13.7%	13.78%
Drama	36.67%	45.04%	127,000,000	85%	107,950,000	15%	19,050,000	140,505,968	42.3%	-5.65%
Childrens	12.99%	15.96%	45,000,000	75%	33,750,000	25%	11,250,000	42,703,919	12.9%	0.13%
VAPA	4.33%	5.32%	15,000,000	85%	12,750,000	15%	2,250,000	8,538,002	2.6%	1.76%
	81.43%	100%	282,000,000		239,950,000		42,050,000	285,200,000	85.9%	-4%
French outside Quebec	4.04%		14,000,000	75%	10,500,000	25%	3,500,000	10,200,000	3.1%	0.97%
					-		-			
					-		-			
	100.00%		346,300,000		289,650,000		56,650,000	331,950,000	100%	
split of convergent/experimental over entire fund					84%		16%			
BPE French/English/ Educational Split										
total English BPE										
English	52.6%		182,000,000					190,556,821	57.4%	-4.8%
English Educational	2.0%		7,000,000					3,443,189	1.0%	1.0%
French	23.7%		82,000,000					80,503,169	24.2%	-0.6%
French Educational	3.2%		11,000,000					10,721,183	3.2%	-0.1%
	81.43%		282,000,000					285,224,362	85.91%	
French/English split of entire fund										
French (incl 1/3 dev)	32.7%		113,132,750							
English	65.3%		226,155,000							
Aboriginal	1.4%		5,000,000							
Other language	0.3%		1,000,000							
	99.71%		345,287,750							